

<b>Wilson Charter High School</b>	<b>078775000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,122,907	1,258,846	1,224,993
FEDERAL PROJECTS	49,378	85,694	64,217
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>1,172,285</b>	<b>1,344,540</b>	<b>1,289,210</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,812	0	1,147,473	0	1,172,285
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.12%</b>	<b>0.00%</b>	<b>97.88%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	1,000	895
EMOTIONAL DISABILITY	1,000	895
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,000	895
SPECIFIC LEARNING DISABILITY	5,000	4,477
MILD, MOD, SEV, MENTAL RETARDAT	4,000	3,583
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	895
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>13,000</b>	<b>11,640</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>13,000</b>	<b>11,640</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	243,880
BUILDING & IMPROVEMENTS	0
EQUIPMENT	205,769
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>0.000</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	93.120
<b>1998 - 1999 TOTAL</b>	<b>93.120</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	208.380
<b>1999 - 2000 TOTAL</b>	<b>208.380</b>

TEACHER SALARIES	\$340,989
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FALL 1999 ENROLLMENT	213
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Number of Sites:	1
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